Canyon Soil Conservation District

Annual Budget

July 2023 through June 2024

Ordinary Income/Expense Income		
41000 · State Income		
41100 · ISWCC State general	24,047.69	
41200 · ISWCC Base funding	8,500.00	
41300 · ISWCC District Operations fund	6,000.00	
41400 · ISWCC Dist Capacity Bldg Grant		
Total 41000 · State Income		**38,547.69**
42000 · Canyon County	15,000.00	
42500 · Newsletter Ads	1,600.00	
43000 · Project 319 grant	30,000.00	
43350 No-Till Drill	14,000.00	
43550 - SWIDRC&D Admin Assistance		
43555 Div III Meeting Meals		
43750 CTA Agreement	33,000.00	
44000 WQPA	29,000.00	
45000 Other Income		
Total Income		**122,600.00**
Gross Profit		**161,147.69**
Expense		
60000 · Bank Charges		
60050 · US Bank Service Charges		
60051 D.L.Evans Service Charge		
60055 · Direct Deposit Fee		90.00
Total 60000 · Bank Charges		**90.00**
61000 · Dues		
61100 · Div. 3 Dues		35.00
61150 · Id. Assn. of Conservation Dists		1,800.00
61200 · Id. Dist. Employee Assn.		60.00
61250 · Natl. Assn. of Cons. Dists		100.00
61300 · Resource Conservation & Develop		50.00
61350 · ID Ag in the Classroom		150.00
61360 Idaho Enviroth Des		
61500 Other		
Total 61000 · Dues		**2,195.00**

Employee - Payroll Expense	
62050 Administrative Assistant	
62051 · Wages-Gross	22,553.70
62052 · Soc. Sec. - Employer	1,455.00
62053 · Medicare - Employer	340.00
62054 FUTA Employer Portion	150.00
62055 ST Unemploy Tax - Employer	278.00
62056 · Parker Advisors Payroll Prep	750.00
62057 · Mileage	580.00
62058 · Retirement Contribution	1,400.00
62060 Workman,s Comp	700.00
62662 ICRMP	900.00
Total 62050 · Employee - Payroll Expense	**29,106.70**
62070 Soil Conservation Tech	
62071 · Wages-Gross	70,500.00
62072 · Soc. Sec. - Employer	4,352.00
62073 · Medicare - Employer	1,018.00
FUTA Employer Portion	250.00
62075 ST Unemploy Tax - Employer	702.00
62076 · Parker Advisors Payroll Prep	750.00
62077 · Retirement Contribution	
62078 Workman,s Comp	1,000.00
62077 ICRMP	2,000.00
62079 Milage & Cell Phone	900.00
Total Soil Conservation Tech	**81,472.00**
64000 · Information & Education	
64100 · Canyon County Fair	450.00
64150 · Contests	
64151 · Poster Contest	100.00
64152 · Speech Contest	100.00
64200 · Displays & Photography	103.00
64250 · Education Materials	48.00
64300 · Envirothon	100.00
64350 · Newsletter	100.00
64400 · Natural Resource Camp	235.00
64500 · Other Information & Education	100.00
Total 64000 · Information & Education	**1,336.00**
65000-Insurance	
65150 · Workers Compensation	400.00

Total 65000 · Insurance	**400.00**
65500 · Meetings	
65550 · Division Meet.	200.00
65600 · IASCD Conference	500.00
65650 · Tours	300.00
Total 65500 · Meetings	**1,000.00**
66000 · Office Expense	
66025 Booking Expense	3,600.00
66050 · Office Supplies	500.00
66100 · Quickbooks Consult	
66150 · QB Resources - financial review	1,700.00
66200 · Misc. Expense	400.00
Total 66000 · Office Expense	**6,200.00**
66600 · Supervisors	**225.00**
66700 · Utilities	
66750 · Verizon - internet	481.00
Total 66700 · Utilities	**481.00**
66710 · Website Costs	300.00
66800 No Till Drill Expense	10,000.00
66900 Other	
Total Expense	**132805.70**
Net Income	**28,341.99**